

LEADERSHIP FOR A CHANGING WORLD

Form B: Organizational Budget Information

NOMINEE'S NAME(S):

ORGANIZATION'S NAME:

Leadership for a Changing World expects that awardees will represent programs that are supported by substantial, moderate or even minimal budgets. One of the factors in helping us further understand your nominee's work is a clear picture of the organization's resources. Please describe the current and previous year's organizational revenue using the form below. For the previous year, please use actual income and expenditures in filling out the form. Each year should represent a 12-month period. The budget should be the one from which the nominee draws to pursue the work for which they are being nominated. If you are nominating the leader of a program within a larger institution, please submit the budget of the program, not the entire institution.

CURRENT FISCAL YEAR _____
(mm/yy - mm/yy)

PREVIOUS FISCAL YEAR _____
(mm/yy - mm/yy)

Total Budgeted Amount: \$

Total Actual Amount: \$

Total Committed YTD Amount: \$

Approximately what percentage of this total income was:

Approximately what percentage of the total budgeted amount will be:

- a. Government support:%
- Local%
- State%
- Federal%

- a. Government support:%
- Local%
- State%
- Federal%

b. Foundation support:%

Please list primary foundations:

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b. Foundation support:%

Please list primary foundations:

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c. Corporate support:%

Please list primary corporations:

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c. Corporate support:%

Please list primary corporations:

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d. Individual donor support:%

d. Individual donor support:%

e. In-Kind support:%

e. In-Kind support:%

Describe:

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Describe:

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f. Other:%

f. Other:%

Describe:

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Describe:

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Total Expenditures: \$

Total Expenditures: \$

Personnel:%

Personnel:%

Direct Expenses:%

Direct Expenses:%

Indirect Expenses:%

Indirect Expenses:%

If there is a significant discrepancy between the two fiscal years please give a brief explanation:

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